

TOWN OF SAWMILLS MINUTES OF MEETING
JUNE 15, 1993, 5:00 PM AT TOWN HALL

Mayor Pro-tem, Max Andrews, opened the meeting with Mayor Bill Ramseys absence. Present were; Max Andrews, Paul Pope, Dennis Wilson, Larry Prestwood and Tim Sanders.

Invocation was given by Max Andrews.

f., Solid Waste Ordinance, and g., Sewer project was added to the agenda. With these changes, Larry Prestwood moved to adopt the agenda. Paul Pope seconded. All were in favor. Tim Sanders made a motion to approve the minutes of the previous meeting. Larry Prestwood seconded, with all in favor.

On a motion made by Tim Sanders, seconded by Larry Prestwood, council moved to pay all bills except the copier maintenance agreement with Express Office Systems.

The Town of Sawmills purchases water from the City of Lenoir. Lenoir is raising the rates charged to the Town of Sawmills. Paul Pope made a motion to raise the water rates from \$17.00 the first six thousand to \$21.00. From \$1.75 per thousand over six thousand to \$2.00 a thousand, effective October 1, 1993. Larry Prestwood seconded. Vote unanimous.

At 5:10 pm, Max Andrews opened the public hearing on the 1993-1994 budget. As there was no comment, Larry Prestwood made a motion to close public hearing at 5:15 pm. Tim Sanders seconded. All were in favor.

On a motion made by Tim Sanders, seconded by Larry Prestwood, council moved to approve the following budget for fiscal year 1994, with no tax increase.

TOWN OF SAWMILLS
PROJECTED BUDGET FOR FYE 06/30/94

GENERAL FUND

REVENUES	
Local Option Sales Tax	307,000
Powell Bill	104,000
Franchise Tax	40,163
Intangibles Tax	7,154
Inventory Tax Exclusion Reimbursement	17,500
Food Stamp Sales Tax Reimbursement	1,900
Tipping Fees	7,416
Investment Earnings	24,000
Ad Valorem Taxes	118,200
Miscellaneous Revenues	800
Total Revenue	628,133

EXPENDITURES

General Government	157,493	
Public Safety	50,954	
Transportation	96,536	
Environmental Protection	101,942	
Recreation	40,000	
Total Expenditures	446,925	
Increase in Fund Balance	181,208	
Total		628,133
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WATER DEPARTMENT

REVENUES

Water Sales	200,315	
Tapes & Connections	1,854	
Investment Earnings	14,000	
Local Option Sales Tax	31,259	
Total Revenue		247,428
Total Expenditures	193,472	
Increase in Fund Balance	53,956	
Total		247,428
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On a motion made by Paul Pope, seconded by Larry Prestwood, council moved to accept an agreement in contract with Western Piedmont Council of Governments for the services of Mike Legg, Sawmills Town Planner.

Paul Pope made a motion to amend the budget for year ending June 30, 1993. Larry Prestwood seconded. All were in favor.

Add Copier Maintenance of \$675.00

Increase Capital Outlay-Office Equipment 140 for a total of \$640.

Increase Other General Expenditures \$1,000 for a total of \$4,600.

Decrease Increase in Fund Balance by \$1815 for a total of \$7,488.

Several residents of the town have complained about stray dogs roaming their neighborhood. Tim Sanders related that he had been in touch with the Caldwell County Animal Control office and was told they did not have a completed animal control ordinance, or enough staff to take care of this problem. After much discussion, it was decided to table the animal control problem until Caldwell County finished their ordinance, and then adopt Caldwell Counties ordinance.

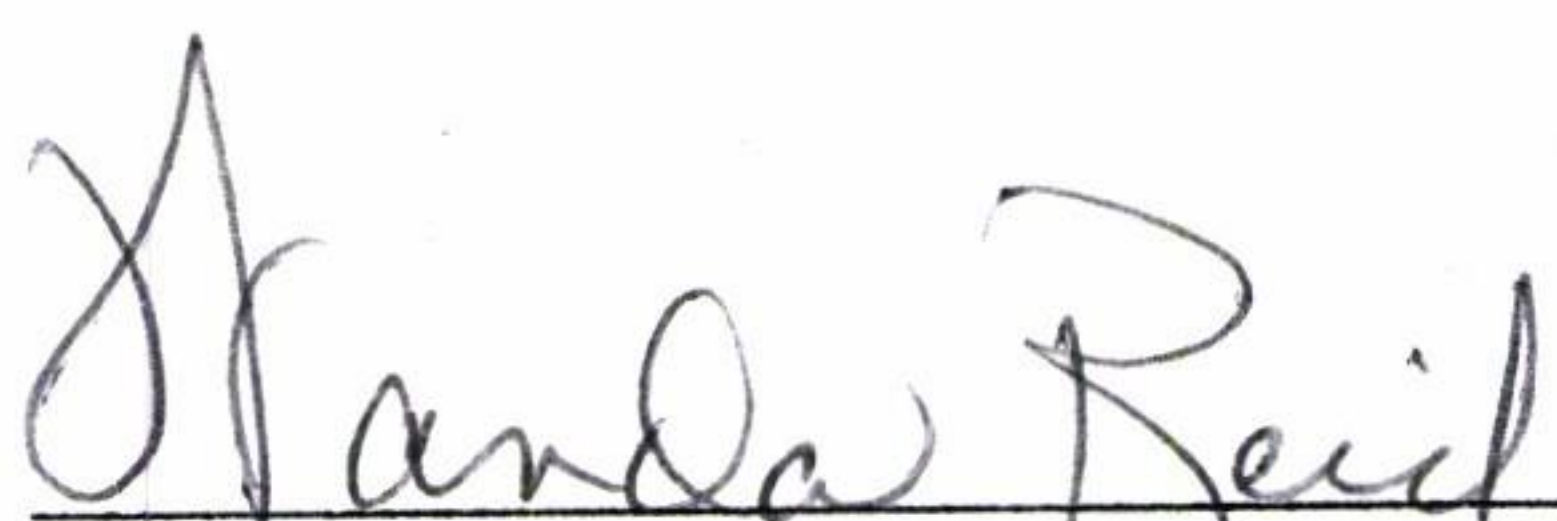
Councilman Tim Sanders reported that if the town adopted the Caldwell County Solid Waste Ordinance, then the county would enforce this in the town. Or if the town appointed a senior citizen, the county would deputize this person to enforce the Solid Waste Ordinance in the Town of Sawmills. On a motion made by Tim Sanders, seconded by Larry Prestwood, council moved that Town Planner, Mike Legg review the Counties Solid Waste Ordinance and check into this with the county manager, and report back to the board.

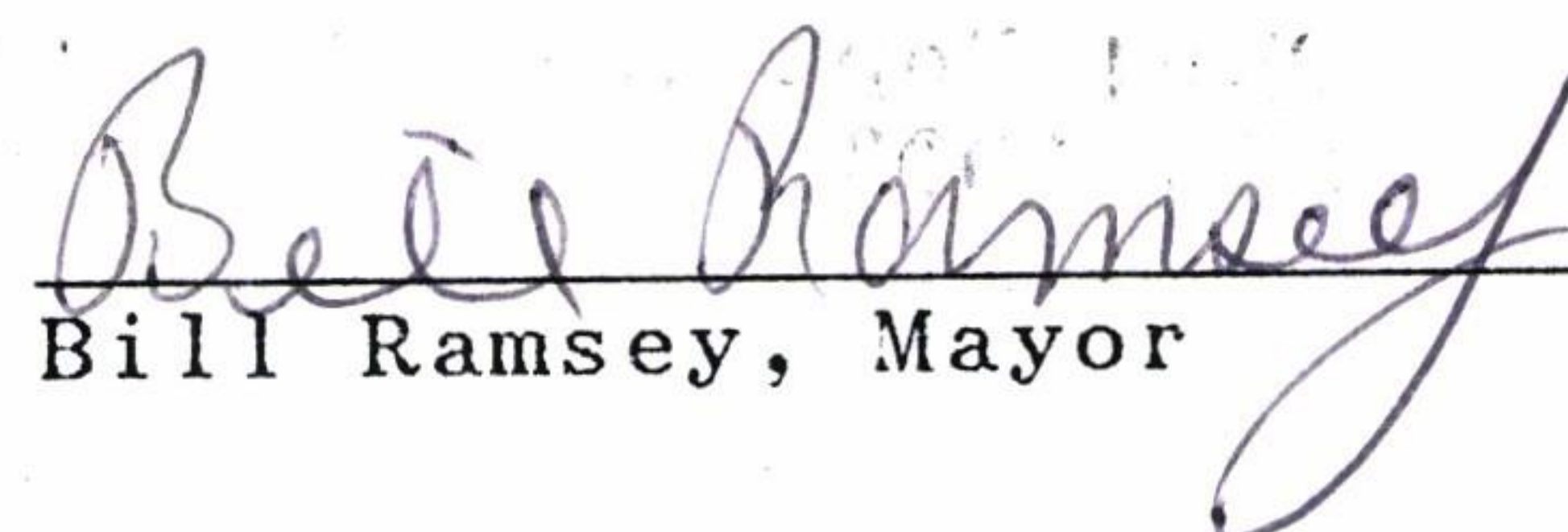
Tim Sanders also related that Caldwell County is working with other municipalities in the county and Bobby White with Western Piedmont Council of Governments to possibly apply for a CDBG grant for sewer for Caldwell County. After much discussion, no decision was made.

On a motion made by Tim Sanders, seconded by Larry Prestwood, council moved to have a special meeting on Tuesday, June 22, 1993 at 5:00 o'clock pm to discuss employees raises.

A memorandum from Bob Query, Caldwell County Tax Department, reported to the town that the town was paid \$24,722.95 in error since becoming a town. Prior to 1988 the county distributed the manufacturer's inventory tax to the Sanitary District. After becoming a town, the state began distributing the same tax to the town. Council directed Randy Laws to check with the towns auditors and report back to the board.

At 6:10, pm, Tim Sanders made a motion to adjourn. Larry Prestwood. All were in favor.


Wanda Reid, Town Clerk


Bill Ramsey, Mayor